

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	DEVOLUCION	DESCUENTO FALTAS Y RETARDOS	*TOTAL* "PERCEPCIONES"	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	*TOTAL* "DEDUCCIONES"	IMSS PATRONAL	*OBLIGACIONES PATRONALES*	
DEPARTAN DIRECCION GENERAL															
DG01	Méndez González Gabriela Elizabeth	Directora General	24,897.45	15			24,897.45	0.00		4,739.13	-0.09	13,602.25	958.16	\$ 6,560.08	
DG03	Gallo Delgado Edith Gabriela	Asistente de Dirección	6,994.65	15		2.22	6,992.43	0.00		693.30	-0.05	1,497.63	453.02	\$ 2,026.81	
TOTAL DEPARTAMENTO			\$ 31,892.10			\$ 2.22	\$ 31,889.88	\$ -	\$ -	\$ 5,432.43	-\$ 0.14	\$ 15,099.88	\$ 1,411.18	\$ 8,586.89	
DEPARTAN JEFATURA ADMINISTRATIVA															
JA04	Loera Gonzalez Gabriela Marisol	Direccion Administrativa	14,691.75	15			14,691.75	0.00		2,315.13	0.07	6,862.75	670.20	\$ 3,975.85	
JA05	Chavez Paz Pamela de Jesus	Jefe de Operación	12,887.40	15		2.05	12,885.35	0.00		1,929.72	-0.02	3,411.75	619.29	\$ 3,518.96	
JA05	V A C A N T E	Abogado					0.00							\$ -	
JA06	Sanchez Garcia Jeronimo	Jefatura de Vinculacion Ad	9,820.35	15		24.94	9,795.41	0.00		1,274.60	-0.13	4,403.81	532.75	\$ 2,742.33	
JA08	Martínez Ibarra José de Jesús	Conserje	5,774.40	15			5,774.40	0.00		486.31	0.03	4,037.40	418.59	\$ 1,717.83	
JA09	Nieves Servin Diego Alberto	Auxiliar de Servicios Gener	5,774.40	15			5,774.40			486.31	-0.05	1,884.40	418.59	\$ 1,717.83	
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	5,221.35	15			5,221.35			411.62	0.07	3,597.15	402.98	\$ 1,577.79	
JA47	De la Cruz Santillan Jair	Intendente	5,774.40	15			5,774.40			486.31	-0.11	486.20	418.59	\$ 418.59	
JA40	Perez Gonzalez Maria Laura	Auxiliar General	5,221.35	15			5,221.35			411.62	0.07	3,623.15	402.98	\$ 1,577.79	
JA42	Rodriguez Ramirez Xochitl	Recepcionista	5,584.20	15			5,584.20			455.88	0.14	1,598.20	413.23	\$ 1,669.68	
JA44	Lopez Aranda Lisette Amparo	Auxiliar Administrativo	6,994.65	15		14.43	6,980.22			693.30	-0.06	1,497.62	453.02	\$ 2,026.81	
JA45	Flores Pozos Julio Cesar	Coordinacion Financiera y	8,500.05	15			8,500.05	0.00		992.59	-0.05	1,970.05	495.50	\$ 2,408.01	
JA46	Chavez Arriero Alma Rosa	Auxiliar Administrativo	5,555.10	15		0.88	5,554.22	0.00		451.22	-0.04	1,090.02	412.41	\$ 1,662.30	
TOTAL DEPARTAMENTO			\$ 91,799.40			#¡REF!	\$ 42.30	\$ 91,757.10	\$ -	\$ -	\$ 10,394.61	-\$ 0.08	\$ 34,462.50	\$ 5,658.13	\$ 25,013.77
DEPARTAN AREA MEDICA Y FISICA															
AM13	Alatorre Rea Walter	Medico	8,087.10	15			8,087.10	0.00		904.38	-0.10	1,834.30	483.85	\$ 2,303.44	
AF12	Rivas Tejeda Carlos Alberto	Terapeuta Fisico	8,087.10	15			8,087.10	0.00		904.38	0.10	1,834.50	483.85	\$ 2,303.44	
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	8,087.10	15			8,087.10	0.00		904.38	0.10	5,300.50	483.85	\$ 2,303.44	
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	8,087.10	15			8,087.10			904.38	-0.10	1,834.30	483.85	\$ 2,303.44	
TOTAL DEPARTAMENTO			\$ 32,348.40			\$ -	\$ 32,348.40	\$ -	\$ -	\$ 3,617.52	\$ -	\$ 10,803.60	\$ 1,935.40	\$ 9,213.76	
DEPARTAN AREA ESPECIALIDADES															
AE16		Terapeuta (DI)													
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	8,087.10	15		14.12	8,072.98			904.38	0.06	3,179.58	483.85	\$ 2,303.44	
AE17	Chavez Martinez Elba Roxana	Terapeuta (DI)	8,087.10	15			8,087.10			904.38	-0.10	1,834.30	483.85	\$ 2,303.44	
AE42	Rivas Guzman Ana Karen	Coordinador Especialidade	8,500.05	15		18.89	8,481.16	0.00		992.59	-0.06	2,371.76	495.50	\$ 2,408.01	
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	8,087.10	15			8,087.10	0.00		904.38	-0.14	4,828.30	483.85	\$ 2,303.44	
AE20	Plascencia González Paola Viridiana	Psicólogo	8,087.10	15		16.69	8,070.41	0.00		904.38	0.02	3,120.61	483.85	\$ 2,303.44	
AE43	Espinoza Ramirez Jessica	Psicólogo	7,816.20	15			7,816.20	0.00		846.52	0.02	1,745.40	476.20	\$ 2,234.85	
AE44	Reyes Garcia Lorena Guadalupe	Psicólogo	7,816.20	15		3.72	7,812.48	0.00		846.52	0.10	1,745.48	476.20	\$ 2,234.85	
AE23	Flores Orozco Carolina	Terapeuta (A y L)	8,087.10	15			8,087.10	0.00		904.38	0.01	5,590.90	483.85	\$ 2,303.44	
AE24	Ortiz Anguiano Nélica Guadalupe	Terapeuta (A y L)	8,087.10	15		1.28	8,085.82	0.00		904.38	-0.07	4,385.42	483.85	\$ 2,303.44	
AE45	Silva Díaz Angélica Araceli	Trabajador Social	7,816.20	15			7,816.20	0.00		846.52	-0.11	3,444.80	476.20	\$ 2,234.85	
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	8,087.10	15		16.69	8,070.41	0.00		904.38	0.01	3,690.41	483.85	\$ 2,303.44	
AE30	González Angulo Karla Angélica	Terapeuta	8,087.10	15		20.54	8,066.56	0.00		904.38	-0.04	4,672.36	483.85	\$ 2,303.44	
AE31	Villegas Ramírez Iyari	Terapeuta	8,087.10	15			8,087.10	0.00		904.38	-0.12	5,830.90	483.85	\$ 2,303.44	
AE32	Montero Jauregui Maribel	Terapeuta	8,087.10	15			8,087.10	0.00		904.38	0.10	5,243.50	483.85	\$ 2,303.44	
AE36	Gutierrez Rodriguez Pamela Areli	Terapeuta	8,087.10	15			8,087.10	0.00		904.38	0.12	4,435.30	483.85	\$ 2,303.44	
AE38	Tabares Renteria Jovanny Gabriel	Monitor	5,221.35	15			5,221.35			411.62	-0.13	1,011.95	402.98	\$ 1,577.79	

TOTAL DEPARTAMENTO			\$ 126,128.10		\$ -	\$ 91.93	\$ 126,036.17	\$ -	\$ -	\$ 13,891.95	-\$ 0.33	\$ 57,130.97	\$ 7,649.43	\$ 36,028.19
DEPARTAMENTO	AREA TALLERES													
AE57	Ramirez Gomez Gabriela	Coordinadora Talleres	8,500.05	15			8,500.05			992.59	0.06	992.65	495.50	\$ 495.50
AT28	Ruiz Castorena Adriana Margarita	Terapeuta (DI)	8,087.10	15		5.13	8,081.97			904.38	0.01	3,647.77	483.85	\$ 2,303.44
AT36	Rodriguez Mendez Elizabeth	Terapeuta	7,816.20	15			7,816.20			846.52	0.02	1,745.40	476.20	\$ 2,234.85
AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	15			7,852.05			854.17	0.11	2,171.85	477.22	\$ 2,243.93
AT34	Bañuelos Estrada Cinthya Mayela	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	15		3.74	7,848.31			854.17	-0.05	1,757.11	477.22	\$ 2,243.93
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	15			7,852.05			854.17	0.09	5,589.25	477.22	\$ 2,243.93
TOTAL DEPARTAMENTO			\$ 47,959.50		\$ -	\$ 8.87	\$ 47,950.63	\$ -	\$ -	\$ 5,306.00	\$ 0.24	\$ 15,904.03	\$ 2,887.21	\$ 11,765.58
DEPARTAMENTO	AREA ESPECIALIZADA EN AUTISMO													
AU01	Tiscareño Padilla Blanca Rubi	Terapeuta en Autismo	4,342.50	15			4,342.50			316.00	-0.10	315.90	378.19	\$ 378.19
AU02	Melgoza Gamez Carlos Alberto	Terapeuta en Autismo	4,342.50	15			4,342.50			316.00	-0.10	315.90	378.19	\$ 378.19
AU03	Gomez Flores Claudia Viridiana	Terapeuta en Autismo	4,342.50	15			4,342.50			316.00	0.10	316.10	378.19	\$ 378.19
AU04	Gomez Herrera Karina	Terapeuta en Autismo	4,342.50	15			4,342.50			316.00	-0.10	315.90	378.19	\$ 378.19
AU05	Aguilar Mariscal Sara Paola	Auxiliar General	3,000.00	15			3,000.00					0.00	357.26	\$ 357.26
TOTAL DEPARTAMENTO			\$ 20,370.00		\$ -	\$ -	\$ 20,370.00	\$ -	\$ -	\$ 1,264.00	-\$ 0.20	\$ 1,263.80	\$ 1,870.02	\$ 1,870.02
TOTALES			350,497.50	0.00	#¡REF!	145.32	350,352.18	0.00	0.00	39,906.51	-0.51	134,664.78	21,411.37	92,478.21

JERONIMO SANCHEZ GARCIA
Jefatura de Vinculacion Administrativa

A MARISOL LOERA GC